

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
<b>EXECUTIVE</b>					
01-4130-1-390	CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ -
01-4130-1-395	FILE ARCHIVING EXPENSE	\$ -	\$ -	\$ -	\$ -
01-4130-1-690	TOWN OFFICERS - MEETINGS	\$ 1,000	\$ 1,238	\$ 1,000	\$ 1,000
01-4130-1-860	TOWN OFFICERS - MILEAGE	\$ 400	\$ 1,079	\$ 1,000	\$ 700
01-4130-1-861	CODE ENFORCEMENT TRAVEL	\$ 800	\$ 271	\$ 300	\$ 800
01-4130-1-890	CODE ENFORCEMENT EXPENSE	\$ 200	\$ 1,731	\$ 300	\$ 600
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 2,400</b>	<b>\$ 4,319</b>	<b>\$ 2,600</b>	<b>\$ 3,100</b>
<b>BUDGET COMMITTEE</b>					
01-4130-4-620	OFFICE SUPPLIES	\$ 250	\$ -	\$ 50	\$ 50
01-4130-4-690	MEETINGS	\$ -	\$ -	\$ 50	\$ 50
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>TOWN CLERK</b>					
01-4140-1-550	PRINTING - DOG LICENSE	\$ 2,900	\$ 2,835	\$ 2,600	\$ 2,750
01-4140-1-560	DUES AND SUBSCRIPTIONS	\$ 175	\$ 179	\$ 375	\$ 178
01-4140-1-620	OFFICE AND COMPUTER SUPPLIES	\$ 700	\$ 561	\$ 600	\$ 500
01-4140-1-623	CONTRACTED SERVICES (TO INCL C	\$ 100	\$ 194	\$ 300	\$ 67
01-4140-1-624	CONSERVATION OF RECORDS	\$ -	\$ -	\$ -	\$ 1,500
01-4140-1-625	TOWN CLERK - POSTAGE	\$ 2,050	\$ 1,799	\$ 2,200	\$ 2,050
01-4140-1-690	MEETINGS	\$ 400	\$ 70	\$ 300	\$ 500
01-4140-1-830	TOWN CLERK - CERTIFICATES & FE	\$ 4,250	\$ 3,990	\$ 4,200	\$ 4,250
01-4140-1-840	ADVERTISING	\$ -	\$ 128	\$ 105	\$ 105
01-4140-1-860	TOWN CLERK - MILEAGE	\$ 240	\$ 33	\$ 200	\$ 204
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 10,815</b>	<b>\$ 9,788</b>	<b>\$ 10,880</b>	<b>\$ 12,104</b>
<b>ELECTION &amp; REG</b>					
01-4140-3-550	ELECT. & REG.-PRINTING	\$ 2,024	\$ 2,835	\$ 5,000	\$ 3,724
01-4140-3-620	E&R MATERIALS/EXPENSE	\$ 200	\$ 79	\$ 450	\$ 200
01-4140-3-690	ELECT. & REG - REIMBURSED EXP.	\$ 100	\$ 129	\$ 500	\$ 100
01-4140-3-840	ELECTION & REGISTRATION ADVERT	\$ -	\$ 73	\$ 400	\$ 200
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 2,324</b>	<b>\$ 3,117</b>	<b>\$ 6,350</b>	<b>\$ 4,224</b>
<b>TOWN OFFICE</b>					
01-4150-1-301	AUDIT EXPENSE	\$ 14,000	\$ 16,227	\$ 14,000	\$ 14,000
01-4150-1-340	SAFETY DEP. BOX FEE-TRUSTEES &	\$ -	\$ 330	\$ -	\$ 55
01-4194-2-341	TOWN BLDG. - TELEPHONE	\$ 7,830	\$ 7,043	\$ 7,000	\$ 8,650
01-4150-1-390	CONTRACTED SERVICES (TO INCL.	\$ 7,958	\$ 6,990	\$ 5,958	\$ 7,864
01-4150-1-391	PAYROLL SERVICES	\$ 10,700	\$ 11,634	\$ 11,635	\$ 6,840
01-4150-1-393	TOWN FORESTER	\$ 750	\$ 725	\$ 725	\$ 750
01-4150-1-551	TOWN REPORT	\$ 8,025	\$ 8,004	\$ 6,750	\$ 5,700
01-4150-1-560	DUES AND SUBSCRIPTIONS	\$ 5,477	\$ 5,256	\$ 5,477	\$ 4,980
01-4150-1-620	OFFICE SUPPLIES	\$ 1,770	\$ 2,855	\$ 2,350	\$ 2,900
01-4150-1-625	TOWN OFFICE - POSTAGE	\$ 2,350	\$ 1,578	\$ 1,425	\$ 2,000
01-4150-1-690	MEETINGS	\$ 175	\$ 622	\$ 500	\$ 500
01-4150-1-750	FIXED ASSET PURCHASES	\$ -	\$ 1,000	\$ 203	\$ -
01-4150-1-820	TOX - TAX RELEASES	\$ 1,975	\$ 2,327	\$ 2,500	\$ 1,700
01-4150-1-840	ADVERTISING	\$ 1,900	\$ 3,062	\$ 1,500	\$ 1,800
01-4150-1-860	TOWN OFFICE MILEAGE	\$ 300	\$ 1,047	\$ 1,050	\$ 500

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 63,210</b>	<b>\$ 68,699</b>	<b>\$ 61,073</b>	<b>\$ 58,239</b>
<b>TAX COLLECTOR</b>					
01-4150-4-391	CONTRACTED SERVICES (TO INCL.	\$ 96	\$ 100	\$ 100	\$ 200
01-4150-4-560	DUES AND SUBSCRIPTIONS	\$ 70	\$ 60	\$ 100	\$ 63
01-4150-4-620	OFFICE SUPPLIES	\$ 100	\$ 115	\$ 100	\$ 276
01-4150-4-621	COMPUTER SUPPLIES/TAX BILLS	\$ 2,338	\$ 2,449	\$ 2,800	\$ 1,993
01-4150-4-625	TAX COLL. - POSTAGE	\$ 1,665	\$ 1,417	\$ 1,450	\$ 1,045
01-4150-4-690	MEETINGS	\$ 50	\$ 50	\$ 50	\$ 864
01-4150-4-820	TAX RELEASES & POSTAGE	\$ 406	\$ 341	\$ 460	\$ 264
01-4150-4-840	ADVERTISING	\$ -	\$ -	\$ -	\$ 70
01-4150-4-860	MILEAGE REIMB.	\$ -	\$ 26	\$ 28	\$ 218
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 4,725</b>	<b>\$ 4,558</b>	<b>\$ 5,088</b>	<b>\$ 4,993</b>
<b>TREASURER</b>					
01-4150-5-620	TREASURER OFFICE SUPPLIES	\$ 50	\$ -	\$ 50	\$ 75
01-4150-5-860	Treasurer Mileage	\$ 125	\$ -	\$ 125	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 175</b>	<b>\$ -</b>	<b>\$ 175</b>	<b>\$ 175</b>
<b>TECHNOLOGY</b>					
01-4150-6-390	INTERNET ACCESS	\$ 1,863	\$ 2,753	\$ 2,400	\$ 900
01-4150-6-391	EMAIL SERVICES/WEBRYDERS	\$ -	\$ 109	\$ -	\$ -
01-4150-6-392	WEBSITE MAINTENANCE	\$ 669	\$ 559	\$ 560	\$ 1,130
01-4150-6-394	COMPUTER TECH SUPPORT	\$ 25,289	\$ 28,415	\$ 26,400	\$ 25,972
01-4150-6-631	COMPUTER HDWE & SFTWE	\$ 49,198	\$ 45,924	\$ 42,722	\$ 45,959
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 77,019</b>	<b>\$ 77,761</b>	<b>\$ 72,082</b>	<b>\$ 73,961</b>
<b>TRUSTEES</b>					
01-4150-9-625	POSTAGE	\$ 50	\$ 110	\$ 100	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 50</b>	<b>\$ 110</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>ASSESSING</b>					
01-4152-1-390	TOWN MAPS AND REVISIONS	\$ -	\$ -	\$ 800	\$ 15,150
01-4152-1-400	ASSESSING	\$ 4,500	\$ 6,250	\$ 6,667	\$ 14,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 4,500</b>	<b>\$ 6,250</b>	<b>\$ 7,467</b>	<b>\$ 29,150</b>
<b>LEGAL</b>					
01-4153-2-390	LEGAL EXPENSE	\$ 28,000	\$ 27,068	\$ 24,000	\$ 40,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 28,000</b>	<b>\$ 27,068</b>	<b>\$ 24,000</b>	<b>\$ 40,000</b>
<b>PLANNING BOARD</b>					
01-4191-1-300	CONTINUING EDUCATION	\$ 400	\$ 315	\$ 400	\$ 1,000
01-4191-1-312	P.B.-REGISTER OF DEEDS-PLANS,E	\$ -	\$ 121	\$ -	\$ 800
01-4191-1-390	P.B. - CONTRACTED SERVICES	\$ 4,850	\$ (1,320)	\$ 15,000	\$ 20,000
01-4191-1-550	PLANNING BOARD-PRINTING (INCL.	\$ 500	\$ 71	\$ 500	\$ 1,000
01-4191-1-560	P.B. - DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ 7,000
01-4191-1-570	P B MAPPING EXPENSE	\$ 400	\$ 400	\$ 400	\$ 1,000
01-4191-1-620	OFFICE SUPPLIES	\$ 300	\$ 378	\$ 300	\$ 1,000
01-4191-1-625	P.B. - POSTAGE	\$ 500	\$ 738	\$ 500	\$ 1,000
01-4191-1-690	P.B. - REIMBURSED EXP.	\$ -	\$ 190	\$ -	\$ -
01-4191-1-840	ADVERTISING	\$ 1,700	\$ 1,057	\$ 1,700	\$ 2,000
01-4191-1-860	PLANNING BOARD MILEAGE	\$ -	\$ -	\$ -	\$ 700
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 8,650</b>	<b>\$ 1,949</b>	<b>\$ 18,800</b>	<b>\$ 35,500</b>

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
<b>BOA</b>					
01-4191-2-560	BOA-DUES & SUBSCRIPTION	\$ 250	\$ -	\$ -	\$ 150
01-4191-2-620	B O A - OFFICE SUPPLIES	\$ 100	\$ 287	\$ 200	\$ 150
01-4191-2-625	B O A - POSTAGE	\$ 850	\$ 685	\$ 1,000	\$ 1,000
01-4191-2-690	MEETINGS	\$ 200	\$ -	\$ -	\$ 400
01-4191-2-840	B O A - ADVERTISING	\$ 1,275	\$ 918	\$ 1,300	\$ 1,300
	REGISTER OF DEEDS			\$ 200	
01-4191-2-860	B O A - MILEAGE	\$ -	\$ -	\$ -	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 2,675</b>	<b>\$ 1,891</b>	<b>\$ 2,700</b>	<b>\$ 3,100</b>
<b>TOWN BUILDINGS</b>					
01-4194-2-390	TOWN HALL & BUILDINGS CONTRACT	\$ 10,768	\$ 12,229	\$ 10,768	\$ 26,040
01-4194-2-410	TOWN BLDG. - ELECTRICITY	\$ 41,013	\$ 37,915	\$ 37,915	\$ 37,634
01-4194-2-411	TOWN BLDG. - HEAT	\$ 52,940	\$ 43,112	\$ 52,250	\$ 40,224
01-4194-2-430	CONTRACTED REPAIRS	\$ 22,000	\$ 18,393	\$ 20,000	\$ 22,000
01-4194-2-620	CLEANING SUPPLIES	\$ 875	\$ 2,199	\$ 875	\$ 800
01-4194-2-750	FIXED ASSET- PURCHASES	\$ -	\$ 2,600		\$ 1,400
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 127,596</b>	<b>\$ 116,449</b>	<b>\$ 121,808</b>	<b>\$ 128,098</b>
<b>CEMETERY</b>					
01-4195-1-430	EQUIPMENT REPAIRS	\$ 350	\$ 167	\$ 350	\$ 300
01-4195-1-431	PARTS AND TOOLS	\$ 500	\$ 695	\$ 500	\$ 500
01-4195-1-635	GASOLINE	\$ 100	\$ -	\$ 100	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 950</b>	<b>\$ 862</b>	<b>\$ 950</b>	<b>\$ 900</b>
<b>INSURANCE</b>					
01-4196-1-250	UNEMPLOYMENT COMP FUND CONTRIB	\$ 4,933	\$ 4,933	\$ 6,707	\$ 6,707
01-4196-1-260	WORKMAN'S COMPENSATION INSURAN	\$ 26,934	\$ 27,179	\$ 27,965	\$ 27,965
01-4196-1-520	PROPERTY/LIABILITY INSURANCE	\$ 32,398	\$ 32,930	\$ 36,360	\$ 36,360
01-4196-1-521	LIFE/LTD/STD	\$ 14,443	\$ 14,075	\$ 14,443	\$ 14,443
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 78,708</b>	<b>\$ 79,117</b>	<b>\$ 85,475</b>	<b>\$ 85,475</b>
<b>HISTORY</b>					
01-4199-2-000	TOWN HISTORY COMMITTEE	\$ -	\$ 800	\$ -	\$ 1,000
01-4199-2-685	TOWN HISTORICAL SOCIETY	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 4,100</b>	<b>\$ 4,900</b>	<b>\$ 4,100</b>	<b>\$ 5,100</b>
<b>POLICE</b>					
01-4210-1-240	POLICE-TUITION REIMBURSEMENT	\$ 3,300	\$ 1,650	\$ -	\$ 3,300
01-4210-1-290	PHYSICALS, POLYGRAPHS, PSY TES	\$ 385	\$ 196	\$ 500	\$ 500
01-4210-1-320	PROSECUTOR PROGRAM	\$ 53,300	\$ 53,211	\$ 53,300	\$ 53,300
01-4210-1-341	POLICE-TELEPHONE	\$ 2,700	\$ 2,932	\$ 2,700	\$ 4,500
01-4210-1-390	POLICE - CONTRACT SERVICES	\$ 3,347	\$ 4,946	\$ 3,677	\$ 4,130
01-4210-1-391	POLICE ALARM	\$ -	\$ -	\$ -	\$ -
01-4210-1-440	POLICE-COMMUNICATIONS/PAGERS	\$ 1,500	\$ 1,417	\$ 11,940	\$ 1,700
01-4210-1-500	POLICE - ADMINISTRATION EXPENS	\$ 5,075	\$ 8,822	\$ 6,500	\$ 4,000
01-4210-1-560	POLICE DUES & SUBSCRIPTIONS	\$ 632	\$ 862	\$ 537	\$ 450
01-4210-1-625	POLICE- POSTAGE	\$ -	\$ 67		\$ 350
01-4210-1-635	POLICE-GASOLINE	\$ 18,810	\$ 15,328	\$ 16,200	\$ 20,000
01-4210-1-640	CUSTODIAL MAINT. & SUPPLIES	\$ -	\$ -	\$ 450	\$ 450
01-4210-1-660	POLICE CRUISER MAINTENANCE	\$ 3 1,000	\$ 11,451	\$ 100	\$ 8,000

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
01-4210-1-760	POLICE-VEHICLES	\$ 20,402	\$ -	\$ 25,000	\$ 13,754
01-4210-1-820	POLICE UNIFORMS	\$ 7,000	\$ 8,248	\$ 9,000	\$ 7,000
01-4210-1-840	POLICE- ADVERTISING	\$ -	\$ -	\$ -	\$ 500
01-4210-1-860	POLICE- MILEAGE	\$ 285	\$ 113	\$ 300	\$ 100
01-4210-1-870	POLICE TRAINING EXPENSE	\$ 5,000	\$ 4,149	\$ 4,150	\$ 5,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 122,736</b>	<b>\$ 113,391</b>	<b>\$ 134,354</b>	<b>\$ 127,034</b>
<b>ANIMAL CONTROL</b>					
01-4210-8-440	ANIMAL CONTROL COMMUNICATIONS	\$ 468	\$ 405	\$ 600	\$ 1,500
01-4210-8-620	ANIMAL CONTROL FOOD (AND SUPP	\$ 50	\$ -	\$ 50	\$ 50
01-4210-8-820	ANIMAL CONTROL - UNIFORMS	\$ -	\$ -	\$ 300	\$ -
01-4210-8-860	ANIMAL CONTROL- MILEAGE	\$ 3,870	\$ 4,175	\$ 3,800	\$ 3,000
01-4210-8-895	ANIMAL CONTROL- ANIMAL EUTHANA	\$ 100	\$ -	\$ -	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 4,488</b>	<b>\$ 4,580</b>	<b>\$ 4,750</b>	<b>\$ 4,650</b>
<b>AMBULANCE</b>					
01-4215-1-350	VFW AMBULANCE SERVICE	\$ 16,000	\$ 16,000	\$ 16,000	\$ 18,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>	<b>\$ 16,000</b>	<b>\$ 18,000</b>
<b>FIRE DEPT</b>					
01-4220-1-240	FIRE DEPT-TUITION REIMBURSEMEN	\$ 800	\$ 161	\$ 800	\$ 800
01-4220-1-312	FIRE DEPT - REGISTRY OF DEEDS	\$ 200	\$ 61	\$ -	\$ 200
01-4220-1-341	FIRE DEPT-TELEPHONE	\$ 600	\$ 671	\$ 600	\$ 550
01-4220-1-390	FIRE DEPT CONTRACT SERVICES	\$ -	\$ -	\$ 4,200	\$ -
01-4220-1-430	FIRE DEPT - BUILDING MAINTENAN	\$ 1,100	\$ 4,059	\$ 2,000	\$ 1,100
01-4220-1-440	COMMUNICATIONS - PAGERS/CELLPH	\$ 1,680	\$ 1,794	\$ 1,550	\$ 1,680
01-4220-1-442	FIRE-SCBA MAINTENANCE	\$ 1,150	\$ 2,292	\$ 4,150	\$ 1,150
01-4220-1-560	FIRE DEPT-DUES & SUBSCRIPTIONS	\$ 1,387	\$ 1,306	\$ 1,600	\$ 1,600
01-4220-1-610	OXYGEN	\$ 750	\$ 351	\$ 750	\$ 648
01-4220-1-611	MEDICAL SUPPLIES	\$ 2,000	\$ 2,083	\$ 2,500	\$ 2,000
01-4220-1-612	Medical Evals & Vaccinations	\$ 7,687	\$ 10,027	\$ 9,700	\$ 2,700
01-4220-1-620	FIRE DEPT-OFFICE SUPPLIES	\$ 1,950	\$ 1,755	\$ 1,950	\$ 1,600
01-4220-1-625	FIRE DEPT-POSTAGE	\$ 225	\$ 282	\$ 300	\$ 300
01-4220-1-630	FIRE RADIO REPAIRS	\$ 800	\$ 778	\$ 800	\$ 800
01-4220-1-635	GASOLINE & DIESEL FUEL	\$ 8,229	\$ 5,879	\$ 5,700	\$ 5,500
01-4220-1-660	FIRE EQUIPMENT MAINTENANCE	\$ 5,250	\$ 5,793	\$ 5,250	\$ 5,250
01-4220-1-661	FIRE APPARATUS MAINTENANCE	\$ 9,000	\$ 10,707	\$ 9,000	\$ 8,000
01-4220-1-680	FIXED ASSET & NEW EQUIPMENT	\$ 8,200	\$ 5,939	\$ 8,200	\$ 8,200
01-4220-1-690	FIRE DEPT - FIRE FIGHTING EXPE	\$ 800	\$ 853	\$ 900	\$ 800
01-4220-1-820	FIRE PROTECTIVE CLOTHING	\$ 5,000	\$ 4,599	\$ 5,750	\$ 5,000
01-4220-1-825	UNIFORM ALLOWANCE	\$ 1,141	\$ 623	\$ 1,200	\$ 1,300
01-4220-1-840	FIRE DEPT- ADVERTISING	\$ -	\$ -	\$ -	\$ 70
01-4220-1-870	FIRE TRAINING COURSES & MATERI	\$ 7,000	\$ 7,730	\$ 7,500	\$ 7,000
01-4220-1-871	FIRE CHIEF TRAINING	\$ 1,000	\$ 977	\$ 1,000	\$ 1,000
01-4220-1-872	TRAINING CLASSES	\$ 1,000	\$ 676	\$ 1,000	\$ 3,000
01-4220-1-880	FIRE PREVENTION & PLANNING	\$ 1,600	\$ 2,071	\$ 1,800	\$ 1,800
01-4220-1-895	FIRE RESTITUTION EXPENSE	\$ 500	\$ (1,038)	\$ -	\$ -
New line	Meadowood Fire Dept	\$ -	\$ 500	\$ 500	\$ -
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 4 69,049</b>	<b>\$ 70,928</b>	<b>\$ 78,700</b>	<b>\$ 62,048</b>

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
<b>EMERGENCY MANAGEMENT</b>					
01-4290-1-341	TELEPHONE-EMERGENCY MGMT	\$ 310	\$ 596	\$ 310	\$ -
01-4290-1-390	CONTRACT SERVICES	\$ -	\$ 748	\$ -	\$ -
01-4290-1-440	CELL PHONES	\$ 550	\$ 583	\$ 550	\$ 420
01-4290-1-620	OFFICE SUPPLIES - EMERGENCY MG	\$ 250	\$ 275	\$ 250	\$ 250
01-4290-1-630	EMERG. MANAG. EQUIPT. & MATERIALS	\$ 1,000	\$ 1,213	\$ 1,000	\$ 6,000
01-4290-1-680	Fixes Asset and New Equipment			\$ 4,350	
01-4290-1-690	EOC EXPENSES	\$ 200	\$ -	\$ 200	\$ -
01-4290-1-870	EMERG. MANAG.-SEMINARS & DUES	\$ 600	\$ 550	\$ 600	\$ 600
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 2,910</b>	<b>\$ 3,965</b>	<b>\$ 7,260</b>	<b>\$ 7,270</b>
<b>HIGHWAY</b>					
01-4312-2-290	RANDOM DRUG TESTING	\$ 840	\$ 895	\$ 840	\$ 900
01-4312-2-341	TELEPHONE	\$ 2,985	\$ 3,138	\$ 2,985	\$ 2,300
01-4312-2-390	CONTRACT SERVICE	\$ 7,686	\$ 8,477	\$ 7,686	\$ 6,500
01-4312-2-391	CONTRACT RENTAL	\$ 4,900	\$ 3,096	\$ -	\$ 4,900
01-4312-2-392	HIGHWAY-LINE PAINTING	\$ 4,950	\$ 2,225	\$ 4,950	\$ 4,500
01-4312-2-430	REPAIRS - GARAGE	\$ -	\$ -	\$ -	\$ 1,500
01-4312-2-610	SIGNS	\$ 4,000	\$ 2,777	\$ 4,000	\$ 4,000
01-4312-2-620	ICE AND SNOW CONTROL / MATERIALS	\$ 111,100	\$ 99,662	\$ 107,375	\$ 86,100
01-4312-2-622	OFFICE SUPPLIES - HWY	\$ 600	\$ 689	\$ 600	\$ 300
01-4312-2-625	POSTAGE & MISC.	\$ 250	\$ 343	\$ 650	\$ 300
01-4312-2-630	PARTS	\$ 26,225	\$ 43,768	\$ 26,225	\$ 21,000
01-4312-2-631	COMPUTER HARDWARE & SOFTWARE		\$ 1,711		
01-4312-2-632	TOOLS	\$ 1,500	\$ 4,062	\$ 1,500	\$ 1,500
01-4312-2-633	RADIOS/RADIO REPAIR	\$ 1,500	\$ 2,027	\$ 1,500	\$ 1,500
01-4312-2-635	GASOLINE	\$ 2,015	\$ 4,715	\$ 2,015	\$ 1,600
01-4312-2-636	DIESEL	\$ 31,195	\$ 21,497	\$ 31,195	\$ 23,500
01-4312-2-660	GENERAL SERVICE - EQUIP	\$ 13,000	\$ 19,240	\$ 13,000	\$ 10,000
01-4312-2-690	MEETINGS	\$ 500	\$ 109	\$ 500	\$ 500
01-4312-2-820	UNIFORMS	\$ 5,711	\$ 5,103	\$ 5,711	\$ 6,720
01-4312-2-821	SAFETY EQUIPMENT	\$ 2,000	\$ 2,280	\$ 2,000	\$ 2,000
new line	GRAVEL ROAD MAINTENANCE			\$ 4,900	
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 220,957</b>	<b>\$ 225,813</b>	<b>\$ 217,632</b>	<b>\$ 179,620</b>
<b>HIGHWAY PROJECTS</b>					
01-4312-6-050	HIGHWAY PROJECTS- APPROPRIATIO	\$ 187,900	\$ 132,593	\$ 187,900	\$ 187,900
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 187,900</b>	<b>\$ 132,593</b>	<b>\$ 187,900</b>	<b>\$ 187,900</b>
<b>BLOCK GRANT</b>					
01-4312-7-050	HIGHWAY PROJECTS BLOCK GRANT	\$ 153,762	\$ 150,681	\$ 163,384	\$ 163,384
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 153,762</b>	<b>\$ 150,681</b>	<b>\$ 163,384</b>	<b>\$ 163,384</b>
<b>STREET LIGHTS</b>					
01-4316-3-410	STREET LIGHTS	\$ 10,580	\$ 15,724	\$ 13,550	\$ 8,400
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 10,580</b>	<b>\$ 15,724</b>	<b>\$ 13,550</b>	<b>\$ 8,400</b>
<b>SOLID WASTE</b>					
01-4324-4-341	SOLID WASTE - TELEPHONE	\$ 1,100	\$ 1,184	\$ 1,100	\$ 840
01-4324-4-390	SOLID WASTE CONTRACTS	\$ 47,600	\$ 40,494	\$ 42,000	\$ 47,660
01-4324-4-430	SOLID WASTE - TOOLS & PARTS	\$ 5,600	\$ 883	\$ 6,000	\$ 6,000

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
01-4324-4-442	SOLID WASTE - PORTA-POTTI RENT	\$ 1,200	\$ 1,800	\$ 1,200	\$ 1,200
01-4324-4-560	DUES & SUBSCRIPTIONS	\$ 500	\$ 500	\$ 500	\$ 650
01-4324-4-630	SW EQUIPMENT REPAIR	\$ 3,000	\$ 7,312	\$ 3,000	\$ 2,000
01-4324-4-636	SW - DIESEL	\$ 16,380	\$ 15,611	\$ 16,380	\$ 16,956
01-4324-4-660	HAZARDOUS WASTE DAY	\$ 2,750	\$ 3,583	\$ 5,216	\$ 5,216
01-4324-4-870	RECYCLING - TRAINING	\$ 270	\$ 50	\$ 270	\$ 270
01-4324-4-881	RECYCLING & SOLID WASTE -MISC.	\$ 500	\$ -	\$ 500	\$ 500
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 79,300</b>	<b>\$ 71,416</b>	<b>\$ 76,166</b>	<b>\$ 81,292</b>
<b>PUBLIC HEALTH</b>					
01-4415-2-680	HEALTH DEPT- WELL WATER TESTS	\$ 200	\$ -	\$ 200	\$ 200
01-4415-2-690	PUBLIC HEALTH MISC.	\$ 100	\$ -	\$ 100	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ 300</b>
<b>WELFARE</b>					
01-4442-1-390	WELFARE CONTRACTED SERVICES	\$ 17,113	\$ 14,320	\$ 15,930	\$ 15,957
01-4442-1-690	WELFARE - REIMBURSED EXP	\$ 55	\$ 124	\$ 100	\$ 100
01-4442-1-691	WELFARE - MEETINGS	\$ 50	\$ 12	\$ 50	\$ 50
01-4442-1-891	WELFARE FOOD & MEDICAL ASSIST	\$ 1,475	\$ 2,450	\$ 2,000	\$ 1,500
01-4442-1-892	WELFARE FUEL & ELECTRIC ASSIS	\$ 9,460	\$ 10,140	\$ 11,856	\$ 4,000
01-4442-1-893	WELFARE BURIEL EXPENSE	\$ 500	\$ -	\$ 1,000	\$ -
01-4442-1-894	WELFARE RENT ASSISTANCE	\$ 52,700	\$ 42,956	\$ 46,064	\$ 35,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 81,353</b>	<b>\$ 70,002</b>	<b>\$ 77,000</b>	<b>\$ 56,607</b>
<b>RECREATION</b>					
01-4520-1-341	RECREATION - TELEPHONE	\$ 1,800	\$ 1,766	\$ 1,800	\$ 680
01-4520-1-390	CONTRACTED SERVICES	\$ 1,850	\$ 1,605	\$ 1,850	\$ 1,866
01-4520-1-430	REC. DEPT. - GRDS MAINTENANCE	\$ 2,800	\$ 933	\$ 2,800	\$ 3,400
01-4520-1-440	RECREATION - PAGERS & CELL	\$ 876	\$ 320	\$ 876	\$ 564
01-4520-1-550	RECREATION DEPT-PRINTING (INC.	\$ 200	\$ -	\$ 200	\$ 780
01-4520-1-560	DUES & SUBSCRIPTIONS	\$ 160	\$ 106	\$ 160	\$ 300
01-4520-1-610	REC. DEPT- OFFICE SUPPLIES	\$ 1,000	\$ 510	\$ 1,000	\$ 1,000
01-4520-1-625	RECREATION-POSTAGE	\$ 750	\$ 136	\$ 750	\$ 1,300
01-4520-1-630	PARK EQUIPMENT & SUPPLIES	\$ 2,250	\$ 1,113	\$ 2,250	\$ 2,000
01-4520-1-660	REC-VEHICLE OPERATIONS	\$ 1,000	\$ 1,351	\$ 1,000	\$ 500
01-4520-1-680	CLASSES & WORKSHOPS	\$ 550	\$ 87	\$ 550	\$ 715
01-4520-1-690	REC DEPT- REIMBURSED EXP	\$ 825	\$ 493	\$ 825	\$ 575
01-4520-1-814	REC. DEPT - CHRISTMAS	\$ 1,000	\$ 746	\$ 1,000	\$ 1,500
01-4520-1-816	SENIOR PROGRAMS	\$ 300	\$ 1,067	\$ 300	\$ 800
01-4520-1-820	REC. DEPT - EASTER	\$ -	\$ -	\$ -	\$ 250
01-4520-1-822	REC. DEPT - HALLOWEEN	\$ -	\$ 171	\$ -	\$ 250
01-4520-1-824	4TH OF JULY	\$ -	\$ -	\$ -	\$ 5,000
01-4520-1-830	REC. DEPT - TENNIS	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
01-4520-1-840	RECREATION ADVERTISING	\$ -	\$ 236	\$ -	\$ 200
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 16,861</b>	<b>\$ 10,639</b>	<b>\$ 16,861</b>	<b>\$ 23,180</b>
<b>PARKS &amp; PLAYGROUNDS</b>					
01-4520-6-361	PARTS/TOOLS	\$ 200	\$ 2,846	\$ 200	\$ 150
01-4520-6-620	MATERIALS	\$ 600	\$ 706	\$ 600	\$ 500
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 800</b>	<b>\$ 3,552</b>	<b>\$ 800</b>	<b>\$ 650</b>

## 2010 Operating Budget

Account #	Account Name	2009 Budget	2009 Spent	2010 Budget	Default
<b>LIBRARY</b>					
01-4550-1-341	TELEPHONE	\$ 2,250	\$ -	\$ 2,000	
01-4550-1-390	SERVICE CONTRACTS	\$ 1,000	\$ -	\$ 1,200	
01-4550-1-430	MAINTENANCE	\$ 500	\$ -	\$ 500	
01-4550-1-560	DUES & SUBSCRIPTIONS	\$ 300	\$ -	\$ 300	
01-4550-1-615	SUPPLIES-NOT OFFICE	\$ 200	\$ -	\$ 250	
01-4550-1-620	OFFICE SUPPLIES	\$ 1,500	\$ -	\$ 2,000	
01-4550-1-625	POSTAGE	\$ 250	\$ -	\$ 500	
01-4550-1-631	COMPUTER-HDWE & SFTWE	\$ 4,000	\$ -	\$ 3,000	
01-4550-1-670	BOOKS & AV	\$ 16,000	\$ -	\$ 16,000	
01-4550-1-685	Library Expenses	\$ -	\$ 29,851		\$ 30,525
01-4550-1-750	FURNITURE & FIXTURES	\$ 300	\$ -	\$ 300	
01-4550-1-810	SPECIAL PROGRAMS	\$ 1,500	\$ -	\$ 1,500	
01-4550-1-840	ADVERTISING	\$ -	\$ -	\$ 150	
01-4550-1-860	MILEAGE	\$ 300	\$ -	\$ 450	
01-4550-1-870	LIBRARY TRAINING	\$ 1,500	\$ -	\$ 1,800	
01-4550-1-900	MISC EXPENSE	\$ 251	\$ -	\$ 50	
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 29,851</b>	<b>\$ 29,851</b>	<b>\$ 30,000</b>	<b>\$ 30,525</b>
<b>PATRIOTIC PURPOSES</b>					
01-4583-1-390	MEMORIAL DAY	\$ 1,000	\$ 580	\$ 600	\$ 1,500
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 1,000</b>	<b>\$ 580</b>	<b>\$ 600</b>	<b>\$ 1,500</b>
<b>CONSERVATION</b>					
01-4612-1-390	CONSERVATION - EDUCATION MATER	\$ 200	\$ 50	\$ 100	\$ 200
01-4612-1-550	PRINTING	\$ 100	\$ -	\$ 100	\$ 100
01-4612-1-560	DUES & SUBSCRIPTIONS	\$ 350	\$ 300	\$ 350	\$ 350
01-4612-1-620	CONSERVATION - OFFICE SUPPLIES	\$ 50	\$ -	\$ 50	\$ 50
01-4612-1-625	CONSERVATION - POSTAGE	\$ 100	\$ 47	\$ 100	\$ 100
01-4612-1-690	CONSERVATION - REIMBURSED EXP.	\$ -	\$ 429	\$ -	\$ -
01-4612-1-710	CONSERVATION - INVENTORY RES.	\$ 400	\$ -	\$ 400	\$ 400
01-4612-1-711	CONSERVATION - LAND MANAGE.	\$ 200	\$ 37	\$ 300	\$ 200
01-4612-1-840	CONSERVATION - ADVERTISING	\$ 50	\$ -	\$ 50	\$ 50
01-4612-1-860	CONSERVATION - MILEAGE	\$ 100	\$ 55	\$ 100	\$ 100
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 1,550</b>	<b>\$ 917</b>	<b>\$ 1,550</b>	<b>\$ 1,550</b>
<b>NOTE PAYABLE</b>					
01-4711-2-980	PRINCIPAL LONG TERM BOND	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>LONG TERM BOND</b>					
01-4721-2-981	INTEREST ON LONG TERM BOND	\$ 7,275	\$ 7,275	\$ 6,775	\$ 7,275
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 7,275</b>	<b>\$ 7,275</b>	<b>\$ 6,775</b>	<b>\$ 7,275</b>
<b>TANS</b>					
01-4723-1-000	INTEREST - T.A.N.S.	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
	<b>SUB-TOTAL (Operating Budget)</b>	<b>\$ 4,000</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>TOTAL</b>					
	<b>OPERATING TOTAL</b>	<b>\$ 1,436,819</b>	<b>\$ 1,344,747</b>	<b>\$ 1,471,330</b>	<b>\$ 1,459,504</b>